Academic Year: 2023/24 Total Fund Allocated: £17,820 Actual Total Spend: £21,479.94 Unspent grant: £0
Total grant to spend: £17,820

INTENT:		IMPLEME	ENTATION:		IMPACT			
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Funding Allocated:	Actual Funding (% of total allocation)	Evidence of Impact	Actual Impact (following Review) on pupils	Sustainability/ Next Steps	
knowledge and skills of all staff in teaching PE and sport.	Objective 1: To team teach PE sessions with a Lead PE specialist, focusing on pedagogy for inclusion and adaptation for SEND pupils. Continued use of PE Specialists to 'team-teach' with teaching staff, raising standards in PE across KS1 and KS2 High quality PE curriculum delivery for pupils by specialists in their field.	Use of a highly skilled specialist model to deliver high quality PE to raise standards. To provide ongoing training for support staff on how to ensure sessions are adapted to be highly inclusive, meeting the needs of SEND pupils across the school. To provide opportunities for practitioners to apply the taught skills and techniques alongside Lead PE specialist. To ensure SEND pupils make accelerated progress as a result of highly inclusive PE teaching	f7,315 total cost 1 hour PE Specialist Peer Coaching time x 7 teachers PE specialists @ f27.50 per hour f27.50 x 7 teachers x 38 weeks = f7,315	£7,480 (42% of allocation)	PE curriculum monitoring through HT/DHT/SL observations ensured a high quality of curriculum through enhanced specialist teaching. Teacher self-evaluation reported increased confidence in teaching of specific areas of focus.	End of year teacher self-evaluation indicated training had a high impact on pupil achievement and standards. (See PE assessment for further impact data)	The focus in 2024/25 will be on ensuring lessons continue to accelerate the progress of SEND pupils. To ensure pupils continue to make expected progress or better to achieve their targets. Training will continue to respond to an updated skills self-audit so it is highly personalised and led by each teacher.	

INTENT:		IMPLEMENTATION: IMPACT				т	
PE and Sport Premium Key Outcome Indicator 1) The	School Focus/ planned Impact on pupils Objective 2a:	Actions to Achieve Continue lunchtime	Planned Funding	Actual Funding £10,810	Evidence An increase	Actual Impact (following Review) on pupils Targets were	Sustainability/ Next Steps Lunchtime activities and
engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles. 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport. 4) Broader experience of a range of sports and activities offered to all pupils.	To continue our high-quality lunchtime experience, expanding the opportunities available for physical activity and school sport for all pupils.	strategy to maximise physical activities on offer to pupils. PE Lead Coach to continue strategically planning our outdoor lunchtime provision, providing activities for all classes. Sustainable use of PE specialist coaches to enhance the lunchtime experience. Lunchtime activities to continue to specifically target the involvement of underactive pupils through championing 'non-sporting' physical activities. (E.G. traditional games, orienteering treasure hunts etc.)	3 coaches each day PE Grant contribution of £57.50 per day. £57.50 x 5 days = £287.50 £287.50 x 38 weeks = £10,925	61% of total allocation	in the number of pupils engaging in expanding range of physical activities at lunchtimes. Increase in the number of targeted under-active pupils taking part in physical activity at lunchtime.	met with additional adults supporting discrete class groups. Classes were targeted and support provided where needed for individual pupils from additional staff to encourage physical activity.	Daily Boost to continue to ensure the sustained impact of our physical activity programmes.

INTENT:		IMPLEMENTATION:			IMPACT			
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/ Next Steps	
1) The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles.	Objective 2b: (Continued) To continue our high- quality lunchtime experience, expanding the opportunities available for physical activity and school sport for all pupils.	Continuation of Sports Leader Pupil Coaching programme to provide extended opportunities for: - Pupil-led clubs at lunchtime - Intra-school competitions across a wider range of sports - Continuation of Daily Boost activity to provide 10 minutes of fun physical activity for all pupils 3 times a week.	£500	This was able to be completed using the lunchtime coaches and in school staff for no additional cost.	100% pupils across the school participated in extracurricular activity in 2022-23. Effectiveness of non-sporting 'active games' at lunchtime in engaging all pupils (100%).	Pupils were able to demonstrate leadership skills in developing sustainable playground games at lunchtime, increasing participation in physical activity. This enabled the continuation of a daily fun and fitness activity during lunchtime for all classes.	To continue to offer a range of in-school sporting and non-sporting activities during the school day to sustain the high engagement of pupils.	

INTENT:		IMPLEMENTATION:			IMPACT			
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact on</u> <u>pupils</u>	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/ Next Steps	
1) The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles. 4) Broader experience of a range of sports and activities offered to all pupils. 5) Increased participation in competition sport.	Objective 3: Development of PE Resources to increase engagement and involvement in PE.	 To continue to purchase specific resources to implement high quality scheme of work. To ensure well-managed and maintained PE resource bases to provide easy access to equipment. To include purchase of additional 'nonsporting' physically active games. 	£600 total costs	f623.15 (3% of allocation)	Range of equipment regularly used in lessons and in lunchtime physical activity sessions.	High quality resources ensure increased involvement and inclusion in PE sessions was maximised Adaptations available for SEND pupils.	To continue to build on PE resources to ensure further class sets of core equipment and effective storage, essential to sustain high impact of PE.	

INTENT:	IMPLEMENTATION:			IMPACT		
PE and Sport Premium Key Outcome Indicator School Focus/ planned Impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/ Next Steps
1) The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles. 2) The profile of PE and sport being raised across the school (and local area) as a tool for school improvement 4) Broader experience of a range of sports and activities offered to all pupils. 5) Increased participation in competitive sport.	To continue to ensure high participation in inter-school competitions and events through our high involvement in Hinckley and Bosworth School Sports Partnership. To continue to ensure equal access to competitions and events for girls, boys and SEND pupils. To strategically plan and organise a schedule of high-quality festival and intra-school competitive experiences for pupils across all Key Stages. A 'Be the best you can be' approach will be adopted encouraging pupils to continually challenge themselves to beat their own personal best.	total cost (This includes subscriptions to events, hire of facilities and staffing.)	£2566.79 (14% of allocation)	Increased participation from pupils across the school in a range of inter-school competitions and events. Pupils able to readily apply PE skills and knowledge to a wide range of sports and physical activities to accelerate progress.	Extended programme of competitions and intra-school events and festivals demonstrated increased participation from pupils. Equal opportunity of access to competitions for girls, boys and SEND pupils. Pupils were able to readily apply PE skills and knowledge to a wide range of sports and physical activities to accelerate their progress.	This target will be continued in the new academic year with a focus on also developing further intra-school competition opportunities.