Academic Year: 2022/23	Total Fund Allocated: £17,820	Actual Total Spend: £21,479.94
	Unspent grant: £0	
	Total grant to spend: £17,820	

INT	TENT:	IMPLEME	NTATION:		ІМРАСТ		
PE and Sport Premium Key Outcome Indicator 3) Increased	School Focus/ planned <u>Impact</u> on pupils Objective 1:	Actions to Achieve To focus training on supporting	Funding Allocated: £7,315	Actual Funding (% of total allocation) £7,480	Evidence of Impact PE curriculum	Actual Impact (following Review) <i>on pupils</i> End of year teacher	Sustainability/ Next Steps The focus in 2023/24
confidence, knowledge and skills of all staff in teaching PE and sport. 2) The profile of PE and sport being raised across the school (and local area) as a tool for school improvement	Continued use of PE Specialists to 'team-teach' with teaching staff, raising standards in PE across KS1 and KS2 High quality PE curriculum delivery for pupils by specialists in their field.	 increased numbers of pupils in exceeding the national standard in PE. Teaching staff to continue to receive specific highly personalised PE training in response to self- audit. This includes supporting: Teaching specialist sports SEND / Gifted pupils Training in assessment / moderation for pupils working beyond the expected standard. 	total cost 1 hour PE Specialist Peer Coaching time x 7 teachers PE specialists @ £27.50 per hour £27.50 x 7 teachers x 38 weeks = £7,315	(42% of allocation)	monitoring through HT/DHT/SL observations ensured a high quality of curriculum through enhanced specialist teaching. Teacher self- evaluation reported increased confidence in teaching of specific areas of focus.	self-evaluation indicated training had a high impact on pupil achievement and standards. (See PE assessment for further impact data)	 will be on ensuring lessons continue to accelerate the progress of pupils. To ensure pupils continue to make expected progress or better to achieve their targets. Training will continue to respond to an updated skills self-audit so it is highly personalised and led by each teacher.

	INTENT:	IMPLEME		IMPACT			
PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <i>on pupils</i>	Sustainability/ Next Steps
 The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles. Increased confidence, knowledge and skills of all staff in teaching PE and sport. Broader experience of a range of sports and activities offered to all pupils. 	Objective 2a: To continue our high-quality lunchtime experience, expanding the opportunities available for physical activity and school sport for all pupils.	Continue lunchtime strategy to maximise physical activities on offer to pupils. PE Lead Coach to continue strategically planning our outdoor lunchtime provision , providing activities for all classes. Sustainable use of PE specialist coaches to enhance the lunchtime experience. Lunchtime activities to continue to specifically target the involvement of underactive pupils through championing 'non-sporting' physical activities. (E.G. traditional games, orienteering treasure hunts etc.)	£10,925 3 coaches each day PE Grant contribution of £57.50 per day. £57.50 x 5 days = £287.50 £287.50 x 38 weeks = £10,925	61% of total allocation	An increase in the number of pupils engaging in expanding range of physical activities at lunchtimes. Increase in the number of targeted under-active pupils taking part in physical activity at lunchtime.	Targets were met with additional adults supporting discrete class groups. Classes were targeted and support provided where needed for individual pupils from additional staff to encourage physical activity.	Lunchtime activities and Daily Boost to continue to ensure the sustained impact of our physical activity programmes.

INTENT:		IMPLEMENTATION:			IMPACT		
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <i>on pupils</i>	Sustainability/ Next Steps
1) The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles.	Objective 2b: (Continued) To continue our high- quality lunchtime experience, expanding the opportunities available for physical activity and school sport for all pupils.	Continuation of Sports Leader Pupil Coaching programme to provide extended opportunities for: - Pupil-led clubs at lunchtime - Intra-school competitions across a wider range of sports - Continuation of Daily Boost activity to provide 10 minutes of fun physical activity for all pupils 3 times a week.	£500	This was able to be completed using the lunchtime coaches and in school staff for no additional cost.	100% pupils across the school participated in extracurricular activity in 2022- 23. Effectiveness of non-sporting 'active games' at lunchtime in engaging all pupils (100%).	Pupils were able to demonstrate leadership skills in developing sustainable playground games at lunchtime, increasing participation in physical activity. This enabled the continuation of a daily fun and fitness activity during lunchtime for all classes.	To continue to offer a range of in-school sporting and non-sporting activities during the school day to sustain the high engagement of pupils.

INTENT:		IMPLEMENTATION:			ІМРАСТ			
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact on</u> pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/ Next Steps	
 The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles. Broader experience of a range of sports and activities offered to all pupils. Increased participation in competition sport. 	Objective 3: Development of PE Resources to increase engagement and involvement in PE.	 To continue to purchase specific resources to implement high quality scheme of work. To ensure well- managed and maintained PE resource bases to provide easy access to equipment. To include purchase of additional 'non- sporting' physically active games. 	£600 total costs	£623.15 (3% of allocation)	Range of equipment regularly used in lessons and in lunchtime physical activity sessions.	High quality resources ensure increased involvement and inclusion in PE sessions was maximised Adaptations available for SEND pupils.	To continue to build on PE resources to ensure further class sets of core equipment and effective storage, essential to sustain high impact of PE.	

INTENT:	IMPLEMENTATION:			ІМРАСТ		
PE and Sport School Focus/ Premium Key planned Impact on Outcome pupils Indicator	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <i>on pupils</i>	Sustainability/ Next Steps
 1) The engagement of all pupils in regular physical activity – kick starting healthy and active lifestyles. 2) The profile of PE and sport being raised across the school (and local area) as a tool for school improvement 4) Broader experience of a range of sports and activities offered to all pupils. 5) Increased participation in competitive sport. Objective 4: Elizabeth Woodville to increase participation for all pupils in interschool school (and local area) as a tool for school improvement 	 Elizabeth Woodville (EW) to raise the profile of inter-school events as part of the Hinckley and Bosworth School Sports Partnership to encourage increased participation for pupils across all Key Stages. A 'Be the best you can be' approach will be adopted encouraging pupils to continually challenge themselves to beat their own personal best. 	f2500 total cost (This includes subscriptions to events, hire of facilities and staffing.)	£2566.79 (14% of allocation)	Increased participation from pupils across the school in a range of inter-school competitions and events. Pupils able to readily apply PE skills and knowledge to a wide range of sports and physical activities to accelerate progress.	Pupils were involved in competitions as part of our lunchtime physical activity offer. Pupils encouraged to participate through additional adult support. There was increased participation in inter- school competitions with pupils from each year group attending a range of sporting competitions.	This target will be continued in the new academic year with a focus on also developing further intra-school competition opportunities.